

AKWA-IBOM STATE APPROVED INCIDENT ACTION PLAN

S/No	Pillar	ACTIVITY	BUDGET
1	Surveillance	1. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	
		Establish and train rapid response teams in each of the 31 LGAs to conduct case investigation, respond to alerts (4 persons per LGA -Dhealth, DSNO, Lab Focal and Health educator)	₦ 9,325,000.00
		3. Recruit and train 155 contact tracers (at an average of 5 per LGA)	₦ 1,349,500.00
		Support daily contact monitoring/tracing for 3months	₦ 10,590,000.00
2		2. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	₦ 4,530,000.00
3		Enhance surveillance for COVID-19 in 31 LGAs through facility and community active case search with risk communication and sample collection.	₦ 10,431,500.00
		Support for the State Surveillance data team including engagement of data officers	₦ 1,720,000.00
4		4. Support operational expenses e.g printing of CIFs, fueling, communication,	₦ 1,660,000.00
		Subtotal	₦ 39,606,000.00
5	Laboratory	Training of 140 personnel from designated health facilities in each of the 31 LGAs and 4 State sites (UUTH, ID center, Ibom Speciliast, SPHL) on sample collection, packaging, storage, transportation, processing, use of PPE and filling of CIF on SORMAS.	₦ 427,000.00
6		2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM)	₦ 4,805,000.00
7		Decentralized sample collection by establishing sample collection center in designated health facilities in each of the 31 LGAs and 4 State sites	₦ 20,669,000.00
8		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State reception point	₦ 4,200,000.00

9		5. Support testing laboratory with staff for data entry and result communication	₦ 587,500.00
10		6. Assign dedicated staff for coordinating and supervising sample packaging and transportation (assign at State level)	₦ 180,000.00
		7. Procure reagents to support testing	
		Subtotal	₦ 30,868,500.00
11	IPC	1. Engagement of at least 5-10 IPC experts to provide support to the response	
12		2. IPC training for EOC and responders-- non health facilities based training.	
13		3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	
14		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦ 3,545,000.00
15		Train 50 PPMVs and community pharmacist in each of the 31 LGAs on basic IPC measures, case definition and reporting of suspected cases	₦ 8,297,000.00
		Subtotal	₦ 11,842,000.00
16	Case Management	1. Print and disseminate case management guidelines to designated isolation and treatment center	
17		2. Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 30-60 health personnel ready for deployment to isolation and treatment centers.	
18		Conduct training on case management and IPC for health care workers.	₦ 1,326,000.00
19		3. Support establishment of holding centers including feeding of patients	
20		4. Support operational expenses of case management pillar	
		Subtotal	₦ 1,326,000.00
16	Logistics	1. Procure & distribute full personal protective equipment for health care workers	
17		2. Forecast, procure and distribute medicines, consumables and response commodities to point of care	
20		Subtotal	₦ -
21	Risk Communication	Support Community engagement activities by training and deploying community engagement focal persons and town announcers	8,633,500.00

22		Activate and use Ward/facility development committee for grassroots community sensitization	
23		Support training of LGA and Community mobilizers	
24		Procurement of community mobilization equipment e.g megaphone	1,600,000.00
25		Support for adaptation and printing of IEC materials in local languages	
26		Operational expenses for risk communication activities	
		Subtotal	₦ 10,233,500.00
27	Coordination	1. Support for daily EOC meeting	₦ 2,131,000.00
28		2. Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 2,005,000.00
29		3. Provide operational funds to support EOC activities	₦ 2,048,600.00
		Subtotal	₦ 6,184,600.00
31	POE	1. Operational expenses for point of entry	
32		2. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
		Subtotal	
		Grand Total	₦ 100,060,600.00